



AMATEPEC

Estado Análítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

Clasificación Administrativa
Del 1° de abril al 30 de junio del 2019
(PESOS)

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACION/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
Gasto No Etiquetado	44,523,384.55	0.00	44,523,384.55	0.00	32,813,509.44	44,523,384.55
A00 PRESIDENCIA	9,011,310.80	0.00	9,011,310.80	0.00	8,657,298.07	9,011,310.80
A01 Comunicación Social	328,360.50	0.00	328,360.50	0.00	194,836.06	328,360.50
B00 SINDICATURAS	804,793.14	0.00	804,793.14	0.00	834,147.30	804,793.14
C01 Regiduría I	405,382.60	0.00	405,382.60	0.00	275,757.67	405,382.60
C02 Regiduría II	425,182.60	0.00	425,182.60	0.00	275,757.67	425,182.60
C03 Regiduría III	405,382.60	0.00	405,382.60	0.00	275,757.67	405,382.60
C04 Regiduría IV	405,382.56	0.00	405,382.56	0.00	275,757.67	405,382.56
C05 Regiduría V	405,382.60	0.00	405,382.60	0.00	275,757.67	405,382.60
C06 Regiduría VI	405,382.60	0.00	405,382.60	0.00	275,757.67	405,382.60
C07 Regiduría VII	405,382.60	0.00	405,382.60	0.00	275,757.67	405,382.60
C08 Regiduría VIII	445,182.59	0.00	445,182.59	0.00	275,757.67	445,182.59
C09 Regiduría IX	405,382.56	0.00	405,382.56	0.00	275,757.67	405,382.56
C10 Regiduría X	426,982.56	0.00	426,982.56	0.00	275,757.67	426,982.56
D00 SECRETARÍA DEL AYUNTAMIENTO	1,134,348.98	0.00	1,134,348.98	0.00	1,107,281.11	1,134,348.98
E00 ADMINISTRACIÓN	4,784,088.86	0.00	4,784,088.86	0.00	3,950,859.63	4,784,088.86
E01 Planeación	196,363.44	0.00	196,363.44	0.00	127,153.07	196,363.44
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	3,885,434.40	0.00	3,885,434.40	0.00	1,437,092.64	3,885,434.40
G00 ECOLOGÍA	191,636.20	0.00	191,636.20	0.00	233,027.22	191,636.20
H00 SERVICIOS PÚBLICOS	5,227,170.60	0.00	5,227,170.60	0.00	5,621,576.16	5,227,170.60
I01 Desarrollo Social	1,102,446.98	0.00	1,102,446.98	0.00	1,059,903.56	1,102,446.98
J00 GOBIERNO MUNICIPAL	1,975,499.64	0.00	1,975,499.64	0.00	392,134.99	1,975,499.64
K00 CONTRALORÍA	379,226.88	0.00	379,226.88	0.00	282,984.22	379,226.88
L00 TESORERÍA	5,304,143.00	0.00	5,304,143.00	0.00	2,347,552.32	5,304,143.00
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	250,823.52	0.00	250,823.52	0.00	198,287.11	250,823.52
N01 Desarrollo Agropecuario	629,835.84	0.00	629,835.84	0.00	752,740.99	629,835.84
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,102,058.06	0.00	1,102,058.06	0.00	670,984.42	1,102,058.06
P00 ATENCIÓN CIUDADANA	283,831.54	0.00	283,831.54	0.00	177,282.90	283,831.54
Q00 SEGURIDAD PÚBLICA Y TRÁNSITO	3,796,986.30	0.00	3,796,986.30	0.00	2,010,790.97	3,796,986.30
Gasto Etiquetado	72,700,908.38	0.00	72,700,908.38	0.00	29,650,506.83	72,700,908.38
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	65,034,453.12	0.00	65,034,453.12	0.00	22,579,727.11	65,034,453.12
L00 TESORERÍA	1,200.00	0.00	1,200.00	0.00	394.40	1,200.00
Q00 SEGURIDAD PÚBLICA Y TRÁNSITO	7,665,255.26	0.00	7,665,255.26	0.00	7,070,385.32	7,665,255.26
Total de Egresos	117,224,292.93	0.00	117,224,292.93	0.00	62,464,016.27	117,224,292.93

PRESIDENTE MUNICIPAL

TESORERO